

## Exhibit 2

# Rough Order-of-Magnitude Construction Budget Relocating Three Portable Classrooms from New River Circle to Cypress Bay High School

Last Updated May 6, 2016

					Material	In-House Labor	Contractor /Vendor
Professional Drawings							\$24,000
Cost at Donor Site (New River Circle)						\$12,600	
<b>Cost at Cypress Bay HS</b>							
Site Costs					\$1,600	\$14,720	\$5,050
Foundations					\$8,500	\$27,500	
Removing, Transporting, Setting, Anchoring					\$480	\$2,400	\$27,300
All Utilities and low voltage							\$67,600
Restoration of Existing Units					\$9,900	\$19,500	
<u>Estimated Direct Cost</u>					<u>\$20,480</u>	<u>\$76,720</u>	<u>\$123,950</u>
Contingency @ 15%					\$3,072	\$11,508	\$18,593
<b><u>Budget</u></b>					<b><u>\$23,552</u></b>	<b><u>\$88,228</u></b>	<b><u>\$142,543</u></b>